

**CITY OF KENORA  
HEALTH  
EXPENDITURE SUMMARY  
2008**

10-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Northwestern Health Unit	5119900	750,134	750,134	750,134	750,134	728,783	728,783	728,783
Land Ambulance	5310000	1,131,026	709,237	954,469	1,004,370	885,236	917,811	946,737
Lake of the Woods Cemetery	5519900	126,365	73,183	111,844	77,842	93,412	118,697	105,913
St. Nicholas Ukranian Cemetery	5529900	1,300	1,300	1,300	1,300	1,300	1,300	1,300
<b>TOTAL EXPENDITURES</b>		2,008,825	1,533,854	1,817,747	1,833,646	1,708,731	1,766,591	1,782,733